

**Alpha Blanca Alvarado School: Education Protection Account (EPA) Spending Determination\***

**Estimated Expenditures July 1, 2017 - June 30, 2018**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Alpha Blanca Alvarado School</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$472,467
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$472,467
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$472,467</b>

\*Estimated EPA Spending based on FCMAT Estimated 2017-18 EPA Entitlement published in the Schedule of the Second Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

**Alpha Jose Hernandez School: Education Protection Account (EPA) Spending Determination\***

**Estimated Expenditures July 1, 2017 - June 30, 2018**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Alpha Jose Hernandez School</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$76,380
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$76,380
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$76,380</b>

\*Estimated EPA Spending based on FCMAT Estimated 2017-18 EPA Entitlement published in the Schedule of the Second Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

**Alpha Cindy Avitia High School: Education Protection Account (EPA) Spending Determination\***

**Estimated Expenditures July 1, 2017 - June 30, 2018**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Alpha Cindy Avitia HS</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$82,840
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$82,840
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$82,840</b>

\*Estimated EPA Spending based on FCMAT Estimated 2017-18 EPA Entitlement published in the Schedule of the Second Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

**Cornerstone Academy Preparatory School: Education Protection Account (EPA) Spending Determination\***

**Estimated Expenditures July 1, 2017 - June 30, 2018**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>CAPS</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$603,903
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$603,903
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$603,903</b>

\*Estimated EPA Spending based on FCMAT Estimated 2017-18 EPA Entitlement published in the Schedule of the Second Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.