

Alpha Blanca Alvarado School: Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2018 - June 30, 2019

Education Protection Account (Object Code 8012, Resource Code 1400-0)

		Alpha Blanca Alvarado School
Object Codes		
Amount Available for this Fiscal Year		
Education Protection Account	8012	329,156
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$329,156
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$329,156

*Estimated EPA Spending based on assumptions from FCMAT May Revision LCFF calculator
 Actual amount and expenses may be different than stated. Per Proposition 30 and as
 extended by Proposition 55, EPA funds may not be used for salaries or benefits of
 administrators or any other administrative costs.

Alpha Jose Hernandez School: Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2018 - June 30, 2019

Education Protection Account (Object Code 8012, Resource Code 1400-0)

		Alpha Jose Hernandez School
Object Codes		
Amount Available for this Fiscal Year		
Education Protection Account	8012	53,010
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$53,010
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$53,010

*Estimated EPA Spending based on assumptions from FCMAT May Revision LCFF calculator
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 extended by Proposition 55, EPA funds may not be used for salaries or benefits of
 administrators or any other administrative costs.

Alpha Cindy Avitia High School: Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2018 - June 30, 2019

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Alpha Cindy Avitia HS
Amount Available for this Fiscal Year		
Education Protection Account	8012	89,300
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$89,300
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$89,300

*Estimated EPA Spending based on assumptions from FCMAT May Revision LCFF calculator
 Actual amount and expenses may be different than stated. Per Proposition 30 and as
 extended by Proposition 55, EPA funds may not be used for salaries or benefits of
 administrators or any other administrative costs.

Cornerstone Academy Preparatory School: Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2018 - June 30, 2019

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	CAPS
Amount Available for this Fiscal Year		
Education Protection Account	8012	614,122
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$614,122
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$614,122

*Estimated EPA Spending based on assumptions from FCMAT May Revision LCFF calculator
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extended by Proposition 55, EPA funds may not be used for salaries or benefits of
administrators or any other administrative costs.